

Northern Region Inpatient Discharge Summary Report CY 2005

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
All Inclusive Rate (10X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Private (11X)	711	1.7%	\$1,780,398	0.2%	\$2,504
Room and Board - Two Bed (12X)	31,318	78.7%	\$117,901,857	15.0%	\$3,764
Room and Board - 3&4 Bed (13X)	221	0.5%	\$314,688	0.0%	\$1,423
R & B - Private Deluxe (14X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Ward (15X)	19	0.0%	\$32,625	0.0%	\$1,717
Room and Board - Other (16X)	212	0.5%	\$721,720	0.0%	\$3,404
Room and Board - Nursry (17X)	5,140	12.9%	\$14,558,505	1.8%	\$2,832
R & B - Leave of Absence (18X)	0	0.0%	\$0	0.0%	\$0
Room and Board - ICU (20X)	5,928	14.8%	\$52,868,723	6.7%	\$8,918
Room and Board - CCU (21X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Special Charges (22X)	25	0.0%	\$1,528	0.0%	\$61
Room and Board - Incremental (23X)	1,873	4.7%	\$1,324,130	0.1%	\$706
R & B - All Incl Ancillary (24X)	0	0.0%	\$0	0.0%	\$0
Pharmacy (25X)	37,933	95.3%	\$103,825,304	13.2%	\$2,737
IV Therapy (26X)	3,865	9.7%	\$1,144,987	0.1%	\$296
Medical / Surgical Supplies (27X)	33,673	84.6%	\$116,730,301	14.9%	\$3,466
Oncology (28X)	0	0.0%	\$0	0.0%	\$0
DME, Other than Renal (29X)	976	2.4%	\$39,621	0.0%	\$40
Laboratory (30X)	37,635	94.5%	\$62,460,791	7.9%	\$1,659
Laboratory Pathology (31X)	6,994	17.5%	\$1,744,216	0.2%	\$249
Radiology - Diagnostic (32X)	23,400	58.8%	\$13,157,390	1.6%	\$562
Radiology - Therapeutic (33X)	50	0.1%	\$183,594	0.0%	\$3,671
Nuclear Medicine (34X)	1,893	4.7%	\$3,288,404	0.4%	\$1,737
CT Scan (35X)	9,826	24.6%	\$31,786,961	4.0%	\$3,234
Operating Room (36X)	13,001	32.6%	\$51,585,706	6.5%	\$3,967
Anesthesia (37X)	9,664	24.2%	\$14,989,754	1.9%	\$1,551
Blood (38X)	19	0.0%	\$19,614	0.0%	\$1,032
Blood Storage / Processing (39X)	3,740	9.3%	\$6,223,696	0.7%	\$1,664
Other Imaging (40X)	4,461	11.2%	\$2,666,856	0.3%	\$597
Respiratory Services (41X)	9,301	23.3%	\$21,597,771	2.7%	\$2,322
Physical Therapy (42X)	8,265	20.7%	\$5,873,008	0.7%	\$710
Occupational Therapy (43X)	2,638	6.6%	\$1,186,629	0.1%	\$449
Speech Therapy (44X)	1,134	2.8%	\$1,067,734	0.1%	\$941

Northern Region Inpatient Discharge Summary Report CY 2005

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
Emergency Room (45X)	18,940	47.6%	\$20,788,780	2.6%	\$1,097
Pulmonary Function (46X)	4,363	10.9%	\$1,424,204	0.1%	\$326
Audiology (47X)	1,209	3.0%	\$247,225	0.0%	\$204
Cardiology (48X)	7,074	17.7%	\$30,550,087	3.9%	\$4,318
Special Ambulatory Care (49X)	0	0.0%	\$0	0.0%	\$0
Outpatient Services (50X)	0	0.0%	\$0	0.0%	\$0
Clinic (51X)	1,276	3.2%	\$190,581	0.0%	\$149
Free Standing Clinic (52X)	5	0.0%	\$396	0.0%	\$79
Osteopathic Services (53X)	0	0.0%	\$0	0.0%	\$0
Ambulance (54X)	0	0.0%	\$0	0.0%	\$0
Skilled Nursing (55X)	0	0.0%	\$0	0.0%	\$0
Medical Social Svcs (56X)	1	0.0%	\$97	0.0%	\$97
Home Health Aid (57X)	0	0.0%	\$0	0.0%	\$0
Other Home Hlth Visits (58X)	0	0.0%	\$0	0.0%	\$0
Home Hlth Units of Svc (59X)	0	0.0%	\$0	0.0%	\$0
Oxygen (Home Health) (60X)	0	0.0%	\$0	0.0%	\$0
MRI (61X)	2,535	6.3%	\$8,601,682	1.0%	\$3,393
Med/Surg (Ext of 27X) (62X)	1,153	2.8%	\$265,910	0.0%	\$230
Drugs Requiring Specific ID (63X)	29,989	75.3%	\$54,969,768	7.0%	\$1,832
Home Therapy Services (64X)	0	0.0%	\$0	0.0%	\$0
Hospice Service (65X)	21	0.0%	\$26,609	0.0%	\$1,267
Respite Care (HHA Only) (66X)	0	0.0%	\$0	0.0%	\$0
Cast Room (70X)	0	0.0%	\$0	0.0%	\$0
Recovery Room (71X)	9,868	24.8%	\$8,000,171	1.0%	\$810
Labor / Delivery (72X)	4,429	11.1%	\$11,974,118	1.5%	\$2,703
EKG/ECG (73X)	16,620	41.7%	\$6,716,433	0.8%	\$404
EEG (74X)	591	1.4%	\$486,862	0.0%	\$823
GI Services (75X)	690	1.7%	\$938,057	0.1%	\$1,359
Treatment / Observation Room (76X)	870	2.1%	\$501,620	0.0%	\$576
Preventive Care Services (77X)	59	0.1%	\$2,344	0.0%	\$39
Lithotripsy (79X)	8	0.0%	\$87,578	0.0%	\$10,947
Inpatient Renal Dialysis (80X)	505	1.2%	\$1,485,581	0.1%	\$2,941
Organ Acquisition (81X)	0	0.0%	\$0	0.0%	\$0
Haematolysis O/P or Home (82X)	0	0.0%	\$0	0.0%	\$0

Northern Region Inpatient Discharge Summary Report CY 2005

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
Peritoneal Dialysis O/P or Home (83X)	0	0.0%	\$0	0.0%	\$0
CAPD Outpatient or Home (84X)	0	0.0%	\$0	0.0%	\$0
CCPD Outpatient or Home (85X)(X)	0	0.0%	\$0	0.0%	\$0
Miscellaneous Dialysis (88X)	0	0.0%	\$0	0.0%	\$0
Psychiatric Treatment (90X)	5	0.0%	\$910	0.0%	\$182
Psychiatric Services (91X)	10	0.0%	\$1,941	0.0%	\$194
Other Diagnostic Services (92X)	3,299	8.2%	\$2,262,294	0.2%	\$685
Other Therapeutic Services (94X)	1,995	5.0%	\$934,917	0.1%	\$468
Professional Fees(96X)	169	0.4%	\$173,645	0.0%	\$1,027
Professional Fees (97X)	1,176	2.9%	\$457,116	0.0%	\$388
Professional Fees (98X)	3,343	8.4%	\$807,474	0.1%	\$241
Patient Convenience (99X)	681	1.7%	\$107,234	0.0%	\$157
All Other	26	0.0%	\$13,440	0.0%	\$516
				99.7%	